

THE HAVENS COMMUNITY COUNCIL CYNGOR CYMUNED THE HAVENS

(Clerk/clerc Christine Lewis, The Farmhouse, Broadway, Broad Haven, SA62 3HX)
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MINUTES OF THE BUSINESS PLAN MEETING HELD AT BROADWAY 6 PM ON THE 15 DECEMBER 2014

PRESENT

Cllrs Mark Burch, Brian Henderson, Mary Whitewright, Christine Lewis (Clerk/RFO)

The clerk presented a reconciliation of the 2014/15 budget for the year to date and gave an estimate of the spend for the remainder of the year.

Councillors noted that whilst we have been able to stay within budget for the majority of our responsibilities we have not managed to increase the contingency to the necessary level required to safeguard all existing community amenities.

After some discussion it was decided that as the precept has continued to fall behind the rate of inflation for a number of years the meeting felt it was necessary to bring this in line with current inflation rates.

This will allow us to continue to provide for the following

- Play Park maintenance and equipment replacement when necessary.
- Little Haven Hall monthly maintenance allowance
- Broad Haven Hall monthly maintenance allowance
- The maintenance and replacement when necessary of all shelters
- Boardwalk maintenance allowance
- Community Grass Cutting Areas
- Church Yard maintenance allowances
- Trafalgar Terrace Car Park maintenance
- Broad Haven and Little Haven Christmas Lighting contributions
- The Havens Diary Printing Allowance

In order to bring additional sums into the Community it was decided to formalise the parking fee for the Trafalgar Terrace Car Park throughout the 2015 summer season with a view to donating the monies collected to Community Groups providing additional activities and/or amenities within the Community. Further discussions on how this will be administered will be decided at the next full Community Council Meeting.

The subcommittee recommend that we raise the precept by £4.50 per year which will give us a budget of £16274. Individual households will see a rise in the Community Council allocation from the Community Charge of between 6p and 20p per week depending on which band they are in.

Signed

Christine Lewis (RFO)

It is also recommended that the budget should remain in line with inflation each year.

Signed

Christine Lewis (RFO)